

UNITED STATES
MEMORIAL
HOLOCAUST
MUSEUM

2023–24 ANNUAL REPORT

**WE DEFEND THE TRUTH OF THE HOLOCAUST.
WE TEACH ITS RELEVANCE FOR TODAY.
WE INSPIRE PEOPLE BEYOND OUR WALLS
TO CONFRONT ANTISEMITISM AND HATE.**

TOGETHER WE CAN DO MORE.

Dear Friends,

Since we shared the Museum's annual report last year, world events have made our mission more critical than ever. In October, on the deadliest single day for Jews since the Holocaust, Hamas terrorists attacked communities in Israel, killing more than 1,200 people and taking hostages. Sadly, a pattern we know all too well followed—dangerous propaganda and a surge in antisemitism and Holocaust denial and distortion.

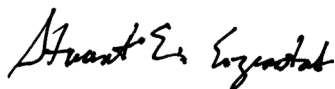
At the Museum, thanks to your support, we have tools to respond to these alarming developments. Our social media accounts with 2.8 million followers confront misinformation with the truth—and we immediately began rethinking our strategy to reach even younger teenagers, who are susceptible to the rampant hate online. We are ensuring that all our programs for educators are grounded in the critical role antisemitism played in making the Holocaust possible, so they can arm their students with the truth for the inevitable moments they encounter denial and antisemitic hate. We have been as alarmed as you to witness the eruption of antisemitism on college campuses and have developed a new partnership with the highly respected Academic Engagement Network to reach university administrators, who play such a crucial role in shaping campus culture.

In this environment, Holocaust history has a lot to say. If we succeed in teaching **WHY** it happened, more people will understand the Holocaust was not inevitable and that

- democracies are fragile;
- antisemitism has thrived for centuries because Jews serve as the universal scapegoat;
- the combination of new technologies, propaganda, and rapid change often leads to polarization and hate, not only against Jews, but also against other religious, racial, and gender minorities;
- a society devoted to us versus them rather than pluralism is dangerous for us all;
- people have choices, and choices have consequences.

Thanks to the vision of our founders, including many Holocaust survivors, there is a United States Holocaust Memorial Museum on the National Mall. Thanks to your support this past year and, in many cases, for decades, the Museum is prepared to meet the challenges of this moment. We defend the truth of the Holocaust. We teach its relevance for today. And we inspire people beyond our walls to confront antisemitism and hate.

We are so grateful for your confidence in the difference we can make, together.



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STATEMENT OF ACTIVITIES

For the year ended September 30, 2023

	PRIVATE FUNDS	FEDERAL FUNDS	TOTAL
SUPPORT AND REVENUE			
Federal appropriation revenue	\$ —	\$ 68,444,490	\$ 68,444,490
Contributions	98,153,441	—	98,153,441
Membership revenue	13,847,357	—	13,847,357
Stein Museum shop	1,895,771	—	1,895,771
Investment income, net	62,090,468	—	62,090,468
Imputed financing source	—	1,153,186	1,153,186
Other	316,151	—	316,151
Total support and revenues	\$ 176,303,188	\$ 69,597,676	\$ \$245,900,864
EXPENSES			
PROGRAM SERVICES			
Museum operations	\$ 8,163,485	\$ 31,649,972	\$ 39,813,457
Mandel Center for Advanced Holocaust Studies	6,804,258	2,896,480	9,700,738
Levine Institute for Holocaust Education	16,151,918	10,351,469	26,503,387
Rubenstein National Institute for Holocaust Documentation	9,796,027	12,101,707	21,897,734
Simon-Skjodt Center for Prevention of Genocide Education and outreach	2,726,927	—	2,726,927
Stein Museum Shop	1,992,055	—	1,992,055
Other outreach programs	5,805,942	1,921,667	7,727,609
Total program services	\$ 63,910,572	\$ 60,023,922	\$ 123,934,494
SUPPORTING SERVICES			
Management and general	\$ 11,967,431	\$ 6,526,416	\$ 18,493,847
Membership development	7,309,723	—	7,309,723
Fundraising	16,157,920	—	16,157,920
Total supporting services	\$ 35,435,074	\$ 6,526,416	\$ 41,961,490
Total expenses	\$ 99,345,646	\$ 66,550,338	\$ 165,895,984
Non-operating activity			
Change in value of interest rate swap	(117,514)	—	(117,514)
Change in net assets	\$ 76,840,028	\$ 3,047,338	\$ 79,887,366
Net assets (beginning of year)	\$ 685,108,074	\$ 11,753,791	\$ 696,861,865
Net assets (end of year)	\$ 761,948,102	\$ 14,801,129	\$ 576,646,883

STATEMENT OF FINANCIAL POSITION As of September 30, 2023

	PRIVATE FUNDS	FEDERAL FUNDS	TOTAL
ASSETS			
Cash and fund balance with Treasury	\$ 17,364,013	\$ 42,545,035	\$ 59,909,048
Short-term investments	1,037,400	—	1,037,400
Contributions receivable, net	75,153,308	—	75,153,308
Other assets	3,665,064	51,440	3,716,504
Interest rate swap	—	—	—
Operating lease right-of-use assets	8,719,162	—	8,719,162
Long-term investments	646,416,867	—	646,416,867
Property and equipment, net	77,142,214	17,675,022	94,817,236
Total assets	\$ 829,498,028	\$ 60,271,497	\$ 889,769,525
LIABILITIES			
Accounts payable and accrued expenses	\$ 10,752,046	\$ 9,026,154	\$ 19,778,200
Charitable gift annuity liability	16,680,928	—	16,680,928
Unexpended appropriations	—	36,444,214	36,444,214
Operating lease liabilities	9,516,952	—	9,516,952
Term loan	30,600,000	—	30,600,000
Total liabilities	\$ 67,549,926	\$ 45,470,368	\$ 113,020,294
NET ASSETS			
Without donor restrictions	\$ 185,301,219	\$ 14,801,129	\$ 200,102,348
With donor restrictions	576,646,883	—	576,646,883
Total net assets	\$ 761,948,102	\$ 14,801,129	\$ 776,749,231
Total liabilities and net assets	\$ 829,498,028	\$ 60,271,497	\$ 889,769,525

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